

INCOME STATEMENT

Period :- 7/1/2009 to 6/30/2010

HEADING

INCOME

centre income	955,000.00	
clinic income	9,748,150.00	
donations	69,519,419.00	
garden income	7,896,650.00	
misc income	200.00	
SUBTOTAL		88,119,419.00
SUBTOTAL		0.00
school income	1,919,000.00	

TOTAL

90,038,419.00

EXPENSES

bank expenses	689,501.00	
building exp	9,618,800.00	
clinic salaries	5,519,000.00	
clinic supplies/expenses	13,691,550.00	
Communications/trans	3,216,400.00	
garden exp	16,648,700.00	
maintenance	3,105,000.00	
non-teacher salaries	8,612,000.00	
Office expenses	648,800.00	
Res Expense/income	4,917,685.00	
school expense	3,335,300.00	
teachers salaries	17,515,000.00	
vehicle exp	1,719,400.00	

TOTAL

89,237,136.00

Net Income

801,283.00

furnishing & fixtures	16,000.00	
misc expenses	2,309,500.00	